



Meeting of the Citizens Oversight Committee
Multipurpose Room at Ralph Hawley School
1275 61st Street, Emeryville

February 20, 2013 – 6:00 p.m.

Emery Unified School District Guiding Principles:
We Hold High Academic, Social, and Professional Expectations
We Create a Sense of Family
We Inspire and Support Innovation to End Racist and Classist Practices

PUBLIC AGENDA

A. OPENING CEREMONY/ROLL CALL (approximately 6:00 p.m.)

Tom Rauch, Chair
Lisa Carlisle, Vice Chair
Mitchell Fine, Member
Judy Inouye, Member
Dr. Marcelline Krafchick, Member
Kelly Maddox, Member
Dave Martinez, Member
Barbie Robinson, Member
Andrea Sanchez Cortez, Member

Charlie Schuman, Member
Rodney Wong, Member

Staff

Dr. Debbra Lindo, Superintendent of Schools
Roy Miller, ECCL Project Director
Wendy Chew, ECCL Administrative Assistant

B. APPROVAL OF AGENDA (approximately 6:05 pm)

C. APPROVAL OF MINUTES (approximately 6:08 pm)

Minutes of January 2013 meeting

D. REPORTS (approximately 6:10 p.m.)

- I. Superintendent's Report
- II. COC Chairperson's Report
- III. EUSD Staff Comments
- IV. COC Member Comments
- V. ECCL Project Status ("Scope of Work" Report): 1) Facilities, 2) Relationships, 3) Supports

E. VISITORS – Public comment for items NOT on the agenda (approximately 6:25 p.m.)

Citizens Oversight Committee Procedures: Community members are encouraged to attend Citizens Oversight Committee meetings. Each agenda contains a "Visitors" section, to allow for public comment on items NOT listed on the agenda. Public comments on items that ARE on the agenda will be taken at the time of the item. When recognized by the COC Chair, speakers are asked to limit their comments to three (3) minutes.

This is a public meeting. Under the Ralph M. Brown Act, any person has the right to record these proceedings with an audio or video tape recorder so long as they do so without causing a persistent disruption. Cal. Gov. Code 54953.5(a). Please note that an official audio recording of the meeting is taking place and is available upon request to the Emery Unified School District. All writings that are public records and relate to an agenda item below which are distributed to a majority of the Oversight Committee (including writings distributed to a majority of the Oversight Committee less than 72 hours prior to the meeting noticed below) will be available at the Emery Unified School District, 4727 San Pablo Avenue, Emeryville, CA

F. COC ACTION/DISCUSSION ITEMS (approximately 6:30 pm), PUBLIC COMMENT INVITED

1. SALE OF MEASURE J SERIES D BONDS. (30 minutes) The COC will hear a report from Caldwell Flores Winters (financial advisors) and EUSD staff regarding the sale of Measure J Series D bonds.
2. FINANCE REPORT. (10 minutes total)
 1. Subcommittee liaison report
 2. Additional input from staff: A) review of financial info for January 2013; B) update on progress of this year's Measure J audits
 3. Discussion
3. COMMUNITY ENGAGEMENT. (15 minutes) The COC will discuss the future content and direction of the Community Engagement liaison subcommittee. Time permitting, the COC will also discuss recommendations to the School Board to modify the Specific Plan for Community Engagement.
4. COC REFLECTIONS ON COMMITTEE PROCESSES. (15 minutes) The COC will discuss what committee processes it feels are going well and what challenges exist for the group. It will also brainstorm potential process changes that would lead to a more efficient and effective committee.

G. DISCUSS NEXT COC MEETING DATE (03.20.13) and AGENDA ITEMS (Meeting will be held at 1275 61st Street , Ralph Hawley School)

H. COC CHAIR REPORT TO CITY-SCHOOLS

I. COC COMMITTEE MEMBER CLOSING COMMENTS

J. CALENDAR REVIEW.

K. ADJOURNMENT

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation related to COC meetings, may request assistance by contacting the Office of the Superintendent at (510) 601-4906.



Meeting of the Citizens Oversight Committee

Multipurpose Room at Ralph Hawley School

1275 61st Street, Emeryville

January 16, 2013 – 6:00 p.m.

Emery Unified School District Guiding Principles:
We Hold High Academic, Social, and Professional Expectations
We Create a Sense of Family
We Inspire and Support Innovation to End Racist and Classist Practices

Meeting Minutes

A. OPENING CEREMONY/ROLL CALL (approximately 6:00 p.m.)

Tom Rauch, Chair

Lisa Carlisle, Vice Chair

Mitchell Fine, Member **(Absent)**

Judy Inouye, Member

Dr. Marcelline Krafchick, Member

Kelly Maddox, Member **(Absent)**

Dave Martinez, Member

Barbie Robinson, Member **(Absent)**

Andrea Sanchez Cortez, Member **(Absent)**

Charlie Schuman, Member

Rodney Wong, Member

Staff

Dr. Debra Lindo, Superintendent of Schools

Roy Miller, ECCL Project Director

Wendy Chew, ECCL Administrative Assistant

B. APPROVAL OF AGENDA (approximately 6:05 pm)

****Agenda approved as presented. (Moved: R. Wong, Seconded: M. Krafchick. None opposed.)**

C. APPROVAL OF MINUTES (approximately 6:08 pm)

Minutes of November 2012 meeting

Minutes of December 2012 meeting

****Minutes approved as presented. (Moved: M. Krafchick, Seconded: D. Martinez, Abstained: C.**

Schuman abstained from December minutes as he was not present for that meeting. None opposed.)

D. REPORTS (approximately 6:10 p.m.)

1. Superintendent's Report - The Superintendent shared the following District activities with the COC:

- The Superintendent just met with CS East Bay to discuss how they can support EUSD's education program with regards to STEM.
- Mr. James Carraway, music and band instructor at Anna Yates School, recently passed away. His re-past will be held at Ralph Hawley on January 21, 2013.

- The District is considering a switch from an odd year to an even year election to align with the City's proposal. A joint mailer from the City and EUSD will be sent out to the community informing and asking for feedback on this topic.
- The Family Resource Center is getting up and running with its new interim coordinator. Look forward to its grand opening.

2. COC Chairperson's Report

The COC Chair reported on the January City/Schools meeting.

3. EUSD Staff Comments – See D5 below.

4. COC Member Comments – None.

5. ECCL Project Status ("Scope of Work" Report): Roy Miller updated the COC on the following 3 aspects of ongoing ECCL project work:

1) Facilities:

The Nexus design team is currently in Design Development phase, which will conclude mid-April. Abatement work at the old ESS site continues. The CEQA report is close to concluding. The report will have to be reviewed and approved by the Board.

2) Relationships:

Applications for the Full Service Community Task Force will be available soon. Nexus is going through spaces in detail with CS and EUSD staff. Sara Stillman, Brynnda Collins, and Cory Wechsler continue moving forward with student engagement activities.

3) Supports:

Drafts of MOU 3 should be coming within the month with approvals in April. Series D has not been sold yet. The District hired a new IT Director – work on uniting the ECCL and EUSD website can start. Anakarita Allen put together the Ed Specs and District program goals. Lifelong Medical is the District's medical partner. They are working with staff to identify services and facility needs.

E. VISITORS – Public comment for items NOT on the agenda (approximately 6:25 p.m.) - None.

F. COC ACTION/DISCUSSION ITEMS (approximately 6:30 pm), PUBLIC COMMENT INVITED

1. REPORT ON EMERY UNIFIED SCHOOL DISTRICT'S ON-GOING EDUCATIONAL PROGRAM DEVELOPMENT WORK.

The COC received a report from EUSD staff, Anakarita Allen, Director of K-12 Curriculum and Instruction, regarding the on-going educational program development work of the School District. She described the work done in Phase I with the K-6 model and how the "lessons learned" from that work get translated into Phase II (K-8 model) and Phase III (9-12 model).

T. Rauch asked how the tie between program goals and facility supports can be made more explicit to the community. Roy Miller will bring this up with the ECCL's communications consultants.

2. FINANCE REPORT

1. Subcommittee liaison report – **see attached report by C. Schuman.**
2. Additional input from staff: A) reviewed financial info for November and December 2012
3. Discussion

****Financial reports for November and December 2012 were received and reviewed by the COC.
(Moved: L. Carlisle, Seconded: C. Schuman. None opposed.)**

3. COMMUNITY ENGAGEMENT.

Roy Miller gave an overview of the District's "Community Engagement Process Resolution" document, emphasizing pages 9-10. The COC will review the document and hold a discussion at next month's meeting.

G. DISCUSS NEXT COC MEETING DATE (02.20.13) and AGENDA ITEMS (Meeting will be held at 1275 61st Street , Ralph Hawley School)

1. COC Reflections – what is working well/ what can be improved.
2. Community Engagement
3. Financial Report

H. COC CHAIR REPORT TO CITY-SCHOOLS

I. COC COMMITTEE MEMBER CLOSING COMMENTS – None.

J. CALENDAR REVIEW.

K. ADJOURNMENT (7:55PM)

Measure J Citizens Oversight Committee Financial Liaison Report for January 2013

The Financial Liaison meeting was held at 5:30 pm on Tuesday, January 8, 2013 at the Ralph Hawley School District office. Attendees - Dr. Lindo, Roy Miller, Mark Bonnett and Charlie Schuman

We reviewed the November and December 2012 COC Financial Reports and had a general discussion.

1. With the approval of Series D Bonds, the budget will be revised to incorporate the available funds. We can expect to see the revised budget in February.
2. The Warrant report contains a check cancellation for Bay Restoration. Please note that 210 Fund summary equals the check summary less the canceled check amount.
3. Two new reports have been created to expand The Summary report by option code. These will be discussed during the Finance report.
 - a. Payroll
 - b. Non Payroll Expenditures.
4. Bond Allocations report will be available next month. Bond Series B and C are to be used first since they have a 3 year time restriction.

BOND	TYPE	AMOUNT	DISBURSED YTD
Series A	General Obligation	25,500,000	486,220.21
Series B	QSCB	15,000,000	960,574.99
Series C	QSCB	7,640,000	
Series D	General Obligation		
Undefined			867,453.70
TOTAL		48,140,000	2,314,248.90

Charlie Schuman
COC Financial Liaison

Emery Unified School District

Update on Sale of Series D Bond Issuance

Presentation to the Board of Trustees

February 13, 2013

Board Parameters for the Series D Bonds

At its meeting of December 10, 2012, the Board of Trustees instructed the Finance Team to seek a sale of Series D bonds that conformed with the following parameters:

- A Minimum Project Fund of \$17,000,000
- All Bonds Sold are Callable in the Tenth Year after Issuance
- A Maximum Term of 32 Years and 8 Months
- Proceeds to Total Debt Service Payback Ratio Not to Exceed 4 to 1
- Estimated Tax Rate Less Than \$60 per \$100,000 of Assessed Valuation

Results of the Series D Bond Sale

The Series D Bonds were sold on January 31, 2013 and the following results were achieved:

- Project Fund - \$17,177,895
- Both Current Interest Bonds and Capital Appreciation Bonds are Callable in the Tenth Year after Issuance
- Final Maturity – August 1, 2045 (32 Years and 6 Months)
- Proceeds to Total Debt Service Payback Ratio – 3.991 to 1
- Estimated Tax Rate Less Than \$60 per \$100,000 of Assessed Valuation

The True Interest Cost of the Series D Bonds is 5.30% for a 32 year financing with a Aa3 Moody's rating

- Similarly rated K-12 callable capital appreciation bonds that priced in August 2012 were higher in yield by as much as 0.45%
- Non-callable capital appreciation bonds rated Aa3 that priced in August 2012 were higher in yield by approximately 0.25%

Overview of Measure J Bond Program

The Measure J Bond Program has four series of general obligation bonds outstanding:

- Series A – Sold on April 7, 2011
- Series B (Qualified School Construction Bonds) – Sold on September 30, 2011
- Series C (Qualified School Construction Bonds) – Sold on February 13, 2012
- Series D – Sold on January 31, 2013
- Remaining Authorization – \$29,410,255

The following table summarizes the overall Measure J Bond Program:

	Series A	Series B ¹	Series C ¹	Series D	Total
Total Par Amount	\$25,499,599	\$15,000,000	\$7,640,000	\$17,450,146	\$65,589,745
Total Debt Service	\$57,052,229	\$15,412,366	\$8,258,246	\$69,648,166	\$150,371,007
Repayment Ratio	2.237 to 1	1.027 to 1	1.081 to 1	3.991 to 1	2.292 to 1
Project Fund	\$25,005,857	\$14,690,079	\$7,302,108	\$17,177,895	\$64,175,939
Final Maturity	8/1/2035	8/1/2029	8/1/2032	8/1/2045	8/1/2045
True Interest Cost	5.99%	0.29%	0.59%	5.30%	4.58%

(1) Total debt service, true interest cost, and repayment ratio are net of the estimated Qualified School Construction Bond subsidy payments.

Historical Assessed Valuation

The District has experienced above average assessed valuation growth over the past three decades

- Annual Compounded Average: 7.49%
- Original program had an average annual AV growth estimated at 7.00%
- 2011 Watergate Tower sale lead to a revised average annual AV estimated growth of 3.98%

Historical Assessed Valuation						
Fiscal Year Ending	Total Secured (1)	Annual % Change	Unsecured	Annual % Change	Total Valuation	Annual % Change
1982	337,315,639	n.a.	79,689,011	n.a.	417,004,650	n.a.
1983	356,603,993	5.72%	80,578,601	1.12%	437,182,594	4.84%
1984	419,582,010	17.66%	89,013,447	10.47%	508,595,457	16.33%
1985	497,810,349	18.64%	110,065,307	23.65%	607,875,656	19.52%
1986	556,736,425	11.84%	114,057,313	3.63%	670,793,738	10.35%
1987	614,570,663	10.39%	111,011,764	-2.67%	725,582,427	8.17%
1988	647,057,164	5.29%	104,899,035	-5.51%	751,956,199	3.63%
1989	682,620,561	5.50%	138,365,699	31.90%	820,986,260	9.18%
1990	784,299,872	14.90%	164,478,889	18.87%	948,778,761.00	15.57%
1991	829,557,216	5.77%	163,161,221	-0.80%	992,718,437.00	4.63%
1992	842,684,722	1.58%	172,453,461	5.70%	1,015,138,183.00	2.26%
1993	891,077,164	5.74%	179,366,188	4.01%	1,070,443,352.00	5.45%
1994	914,938,362	2.68%	190,780,906	6.36%	1,105,719,268.00	3.30%
1995	935,317,770	2.23%	248,854,158	30.44%	1,184,171,928.00	7.10%
1996	995,550,391	6.44%	281,985,420	13.31%	1,277,535,811.00	7.88%
1997	983,279,970	-1.23%	280,976,563	-0.36%	1,264,256,533.00	-1.04%
1998	1,001,885,463	1.89%	307,135,161	9.31%	1,309,020,624.00	3.54%
1999	1,112,615,506	11.05%	293,758,926	-4.36%	1,406,374,432.00	7.44%
2000	1,152,403,941	3.58%	248,763,337	-15.32%	1,401,167,278.00	-0.37%
2001	1,432,124,847	24.27%	301,379,794	21.15%	1,733,504,641.00	23.72%
2002	1,681,032,605	17.38%	367,837,425	22.05%	2,048,870,030.00	18.19%
2003	2,005,087,226	19.28%	343,213,270	-6.69%	2,348,300,496.00	14.61%
2004	2,247,609,061	12.10%	316,294,826	-7.84%	2,563,903,887.00	9.18%
2005	2,375,460,935	5.69%	322,745,124	2.04%	2,698,206,059.00	5.24%
2006	2,577,301,146	8.50%	370,355,959	14.75%	2,947,657,105.00	9.25%
2007	2,939,455,412	14.05%	351,355,071	-5.13%	3,290,810,483.00	11.64%
2008	3,368,379,983	14.59%	346,282,119	-1.44%	3,714,662,102.00	12.88%
2009	3,736,411,440	10.93%	362,336,855	4.64%	4,098,748,295.00	10.34%
2010	3,812,672,605	2.04%	319,852,851	-11.73%	4,132,525,456.00	0.82%
2011	3,774,332,289	-1.01%	337,754,858	5.60%	4,112,087,147.00	-0.49%
2012	3,445,729,940	-8.71%	385,393,438	14.10%	3,831,123,378.00	-6.83%
2013	3,563,694,446	3.42%	351,830,065	-8.71%	3,915,524,511.00	2.20%
% Change, 1982-2013		956.49%		341.50%		838.96%
Annual Compound Growth, 1982-2013		7.90%		4.91%		7.49%

(1) Net assessed valuation including the valuation of homeowners' exemptions.
SOURCE: California Municipal Statistics.

Estimated Tax Rates

The estimated tax rates for the Measure J Bond Program are based on conservative growth estimates of 4.00% per year

The maximum tax rate estimated over the life of the bond program is \$60.00 per \$100,000 of AV

If the actual AV grows faster than estimated then the tax rate will decrease from these estimates

Estimated Tax Rate Analysis for the Series D Bonds									
Period Ending	Estimated A.V. Increase ⁽¹⁾	Total Assessed Valuation	Actual 2011 Series A	Actual 2011 Series B ⁽³⁾	Actual 2012 Series C ⁽³⁾	Actual 2012 Series D	Total	Tax Rate Per \$100K of AV	
2012	-6.83%	3,831,123,378	\$ 1,922,129	\$ -	\$ -	\$ -	\$ 1,930,175	\$56.02	
2013 ⁽²⁾	2.20%	3,915,524,511	1,504,275	618,500	45,076	-	2,167,851	55.41	
2014	3.50%	4,052,567,869	1,504,275	651,833	45,076	172,449	2,373,632	58.88	
2015	4.00%	4,214,670,584	1,504,275	705,064	45,076	222,878	2,477,293	58.77	
2016	4.00%	4,383,257,407	1,504,275	773,135	265,076	66,000	2,608,486	59.58	
2017	4.00%	4,558,587,703	1,504,275	846,004	318,778	66,000	2,735,057	60.00	
2018	4.00%	4,740,931,211	1,504,275	923,655	347,156	66,000	2,841,085	59.92	
2019	4.00%	4,930,568,460	1,814,275	771,074	300,356	66,000	2,951,705	59.86	
2020	4.00%	5,127,791,198	1,819,275	853,928	328,822	66,000	3,068,025	59.83	
2021	4.00%	5,332,902,846	1,834,275	931,535	357,111	66,000	3,188,921	59.79	
2022	4.00%	5,546,218,960	1,504,275	1,268,911	475,223	66,000	3,314,409	59.76	
2023	4.00%	5,768,067,718	1,504,275	1,360,300	517,627	66,000	3,448,202	59.78	
2024	4.00%	5,998,790,427	1,504,275	1,456,414	554,766	66,000	3,581,455	59.70	
2025	4.00%	6,238,742,044	1,504,275	1,557,238	596,668	66,000	3,724,181	59.69	
2026	4.00%	6,488,291,726	2,874,275	637,758	293,305	66,000	3,871,338	59.66	
2027	4.00%	6,747,823,395	2,988,650	660,931	306,712	66,000	4,022,293	59.60	
2028	4.00%	7,017,736,331	3,108,625	684,031	325,031	66,000	4,183,687	59.62	
2029	4.00%	7,298,445,784	3,234,575	712,059	333,231	66,000	4,345,865	59.54	
2030	4.00%	7,590,383,615	3,365,225	-	1,086,373	66,000	4,517,598	59.52	
2031	4.00%	7,893,998,960	3,499,300	-	1,130,060	66,000	4,695,360	59.48	
2032	4.00%	8,209,758,918	3,640,525	-	586,726	696,000	4,923,251	60.00	
2033	4.00%	8,538,149,275	3,877,400	-	-	1,241,000	5,118,400	59.94	
2034	4.00%	8,879,675,246	3,937,550	-	-	1,386,000	5,323,550	59.95	
2035	4.00%	9,234,862,256	4,093,400	-	-	1,446,000	5,539,400	59.99	
2036	4.00%	9,604,256,746	-	-	-	5,761,000	5,761,000	59.98	
2037	4.00%	9,988,427,016	-	-	-	5,991,000	5,991,000	59.98	
2038	4.00%	10,387,964,097	-	-	-	6,231,000	6,231,000	59.98	
2039	4.00%	10,803,482,661	-	-	-	6,481,000	6,481,000	59.99	
2040	4.00%	11,235,621,967	-	-	-	6,741,000	6,741,000	60.00	
2041	4.00%	11,685,046,846	-	-	-	7,011,000	7,011,000	60.00	
2042	4.00%	12,152,448,720	-	-	-	7,291,000	7,291,000	60.00	
2043	4.00%	12,638,546,668	-	-	-	7,581,000	7,581,000	59.98	
2044	4.00%	13,144,088,535	-	-	-	7,886,000	7,886,000	60.00	
2045	4.00%	13,669,852,077	-	-	-	2,306,000	2,306,000	12.61	
			\$ 57,052,229	\$ 15,412,366	\$ 8,258,246	\$ 69,500,327	\$ 150,231,214		
Average AV Growth:		3.98%							
Repayment Ratio ⁽⁴⁾ :			2.237	1.027	1.081	3.991	2.290		

NOTES:

- (1) Provided by the District.
- (2) Reflects the actual growth rate in 2012-13.
- (3) Debt Service is net of estimated QSCB subsidy payments and subject to government sequestration.
- (4) Proceeds to total debt service repayment ratio.

Conclusion

To date, the Measure J Authorization has achieved success given the necessary program changes:

- \$64,175,939 in total project funds were delivered to the District
- The District was able to take advantage of historically low interest rates resulting in an overall borrowing cost (true interest cost) of 4.58% for the entire bond program
- District maintains a low repayment ratio on the Measure J Bonds with an overall ratio of 2.292 to 1
- The bond program estimates a maximum tax rate of \$60.00 per \$100,000 of assessed valuation

Disclosure

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Measure J Citizens Oversight Committee Financial Liaison Report for February 2013

Two meetings occurred.

January 31, 2013

A special meeting of the school board was conducted to discuss the status of the 17+ million dollar Series D bond sale. Financial advisor Mr. Lalo Trujillo of Emeryville Consulting firm Caldwell, Flores and Winters presented the status as the sale as it was in progress. Series D is a combination of Capital Appreciation Bonds (85%) and Fixed rate bonds (15%).

With the support of EUSD Board trustee Miguel Gwen, Mr. Trujillo agreed to present the bond information to the COC on February 20, 2013.

February 5, 2013

The Financial Liaison meeting was held at 6:00 pm on Tuesday, February 5, 2013 at the Ralph Hawley School District office. Attendees - Roy Miller, Mark Bonnett and Charlie Schuman

We reviewed the January 2013 COC Financial Reports and had a general discussion.

1. A new report is developed to provide the status of the bonds with year to date and total project expenditures. This will be included in the COC financial packet.
2. A major concern arose that the COC will not have a quorum for the February 20th meeting. It may be a waste of Mr. Trujillo's time to provided valuable bond background and status to less than a quorum of COC members. It was deemed essential that the COC have an understanding of the bond process and current status of bond expenditures and sales. Roy would add the presentation to the agenda and Charlie will confer with COC Chair Tom Rauch regarding attendance.

The next liaison meeting will be March 5, 2013.

Charlie Schuman
COC Financial Liaison



EMERY UNIFIED SCHOOL DISTRICT COC MONTHLY FINANCIAL REPORT

FOR JANUARY, 2013

November Actual Expenses	page 1
November Warrants (checks)	page 2
November Transaction Detail	page 3-10

PREPARED BY MARK BONNETT

Measure J: ECCL Actual Expenditures as of January 31, 2013

meas lang	option code	Bond Projects	notes	2010-11	2011-12	2012-13 Adopted	Revised Budget	Encumbrance	Year-to-Date Prior Month	Year-to-Date Current Month	Activity for Current Month	Balance	Total Measure J To Date
				Actuals	Actuals	Budget							
a	801	Construct, Furnish & Equipment Facilities*		995,062	1,293,188	7,401,180.00	6,412,180.00	224,891.93	661,336.24	712,261.43	50,925.19	5,475,026.64	3,000,511.75
b	802	Replace, demolish or renovate District properties			1,008,418	0.00	1,450,000.00	10,000.00	859,753.77	1,105,038.67	245,284.90	334,961.33	2,113,456.70
c	803	Replace portables with permanent classrooms				0.00		0.00			0.00	0.00	0.00
d	804	Construction school-site support				0.00		0.00			0.00	0.00	0.00
e	805	Upgrade and replace classroom technology		105,517	4,390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,907.20
f	806	Acquire available real property				0.00		0.00			0.00	0.00	0.00
g	807	Provide appropriate packing facilities				0.00		0.00			0.00	0.00	0.00
h	808	Provide Interim housing		39,762	76,298	0.00	930,000.00	15,768.14	778,090.28	786,122.87	8,032.59	128,108.99	902,182.87
i	809	Make additional repairs and upgrades				0.00		0.00			0.00	0.00	0.00
j	810	Perform necessary site preparation			29,383	0.00	50,000.00	12,060.88	15,068.61	19,716.11	4,647.50	18,223.01	49,099.43
k	811	Address unforeseen conditions revealed by construction				0.00		0.00			0.00	0.00	0.00
l	812	Mitigate items identified by the EIR				0.00		0.00			0.00	0.00	0.00
m	813	Install energy efficient systems				0.00		0.00			0.00	0.00	0.00
Total				1,140,342	2,411,677	7,401,180.00	8,842,180.00	262,720.95	2,314,248.90	2,623,139.08	308,890.18	5,956,319.97	6,175,157.95



Payroll
 Non-payroll expenditures
 Accrued Payables
 Total Activity for Month

26,510.40
 282,379.78
 0.00
308,890.18

* Option 704 has been added to option 801

Checks Dated 01/01/2013 through 01/31/2013 Sorted by Fund

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
50219019	01/07/2013	Office Depot	210-4300	ECCL/Office Supplies		777.16
50220535	01/18/2013	Bel Construction	210-5650	ECCL/Interim relocation site work for ESS Santa Fe		4,100.00
50220536	01/18/2013	Berkeley Shade Co.	210-5650	ECCL/Relocation to Ralph Hawley		617.17
50221940	01/28/2013	Mobile Modular Management Corp	210-5650	ECCL/Modular building removal		3,315.42
50219632	01/11/2013	School Facility Consultants	210-5825	ECCL/consulting srv re: state funding eligibility		1,555.00
50220554	01/18/2013	School Facility Consultants	210-5825	ECCL/Professional consulting services		790.00
50221948	01/28/2013	School Facility Consultants	210-5825	ECCL/Professional consulting services		525.00
50219630	01/11/2013	Pyramids Heating and Air	210-5830	EUSD R. H Server AC. Unit		5,100.00
50220542	01/18/2013	Davis & Associates	210-5830	ECCL/Communications consulting services		3,877.50
50220548	01/18/2013	Mack 5	210-5830	ECCL/Schematic cost estimate review services		8,160.00
50220549	01/18/2013	Murdoch, Walrath & Holmes	210-5830	ECCL/Professional consulting services		275.00
50220559	01/18/2013	John Michael Tribble	210-5830	ECCL/Space and relocation consulting services		3,355.13
50220547	01/18/2013	LSA Associates	210-6157	ECCL/Environmental consulting srv contract		4,647.50
50219616	01/11/2013	DSK Architects	210-6210	ECCL/ECCL schematic design architectural fees		245,284.90
Total Number of Checks					14	282,379.78

Fund Summary

Fund	Description	Check Count	Expensed Amount
010	General Fund	96	408,605.17
130	Cafeteria Fund	11	28,210.92
210	Building Fund Primary	14	282,379.78
250	Capital Facilities Fund	4	22,039.34
Total Number of Checks		122	741,235.21
Less Unpaid Sales Tax Liability			1.95
Net (Check Amount)			741,233.26

Detail for Dates 01/01/2013 to 01/31/2013

Fiscal Year 2012/13

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Revenue	Account Balance
Option								
210-8660-0000- - - - - Interest, Unrestrict,								
			Balance Forward	01/01/13			13,820.00	13,820.00-
	GJ13-00031		Allocate FY 12-13 1st qtr interest f	01/27/13			13,804.54-	15.46-
			Account Total	01/31/13	.00	.00	15.46	
210-8660-9110- - - - - Interest, Measure J SerA,								
			Balance Forward	01/01/13	50,000.00	50,000.00		50,000.00
	GJ13-00031		Allocate FY 12-13 1st qtr interest f	01/27/13			6,994.44	43,005.56
			Account Total	01/31/13	50,000.00	50,000.00	6,994.44	
210-8660-9120- - - - - Interest, Measure J SerB,								
			Balance Forward	01/01/13	18,750.00	18,750.00		18,750.00
	GJ13-00031		Allocate FY 12-13 1st qtr interest f	01/27/13			4,552.07	14,197.93
			Account Total	01/31/13	18,750.00	18,750.00	4,552.07	
210-8660-9130- - - - - Interest, Measure J SerC,								
			Balance Forward	01/01/13	19,100.00	19,100.00		19,100.00
	GJ13-00031		Allocate FY 12-13 1st qtr interest f	01/27/13			2,258.03	16,841.97
			Account Total	01/31/13	19,100.00	19,100.00	2,258.03	
210-8699-0000- - - - - OthLoc Rev, Unrestrict,								
			Balance Forward	01/01/13			1,425.00	1,425.00-
	GJ13-00032		AP stale dated check was drawn fi	01/28/13			1,425.00-	.00
			Account Total	01/31/13	.00	.00	.00	
210-8699-9110- - - - - OthLoc Rev, Measure J SerA								
	GJ13-00032		AP stale dated check was drawn fi	01/28/13			1,425.00	1,425.00-
Total for Option , and Revenue accounts					87,850.00	87,850.00	15,245.00	72,605.00

Option 704 - ECCL_Proj

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
210-3802-9110-0000-8100-500-70- -704 PERS RedCL, Measure J Ser									
			Balance Forward	01/01/13	1,000.00-				.00
210-5830-9120-0000-8100-500-70- -704 Contracted, Measure J SerB									
			Balance Forward	01/01/13	1,323,334.00	1,298,334.00	8,804.27	19,988.48	1,269,541.25
P13-00029	Pyramids Heating and A	EN13-01519	EUSD R. H Server AC. Unit	01/11/13			5,100.00-		1,274,641.25
P13-00029	Pyramids Heating and A	EX13-01197	EUSD R. H Server AC. Unit	01/11/13				5,100.00	1,269,541.25
			Account Total	01/31/13	1,323,334.00	1,298,334.00	3,704.27	25,088.48	
210-5845-9120-0000-8100-500-70- -704 Legal Exp, Measure J SerB,									
			Balance Forward	01/01/13	100,000.00	100,000.00	30,000.00		70,000.00
210-6150-9120-0000-8500-500-70- -704 Site Suppo, Measure J SerB									

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ESCAPE ONLINE

Detail for Dates 01/01/2013 to 01/31/2013 **Fiscal Year 2012/13**

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 704 - ECCL_Proj (continued)									
210-6150-9120-0000-8500-500-70-	-704		Site Suppo,Measure J SerB						
			Balance Forward	01/01/13	50,000.00	50,000.00			50,000.00
210-6155-9120-0000-8500-500-70-	-704		Relocation,Measure J SerB						
			Balance Forward	01/01/13	50,000.00	50,000.00		34,289.53	15,710.47
210-6210-9120-0000-8500-500-70-	-704		Architect,Measure J SerB,						
			Balance Forward	01/01/13	2,233,333.00	1,040,333.00			1,040,333.00
210-6250-9120-0000-8500-500-70-	-704		OtherCostP,Measure J SerB						
			Balance Forward	01/01/13	675,000.00	675,000.00			675,000.00
210-6270-9120-0000-8500-500-70-	-704		OtherCostC,Measure J SerB						
			Balance Forward	01/01/13	700,000.00	700,000.00			700,000.00
210-6272-9120-0000-8500-500-70-	-704		InterimHou,Measure J SerB						
			Balance Forward	01/01/13	958,333.00	958,333.00			958,333.00
210-6300-9120-0000-8500-500-70-	-704		Bks NwLibr,Measure J SerB						
			Balance Forward	01/01/13	100,000.00	100,000.00			100,000.00
210-6410-9120-0000-8500-500-70-	-704		Equip&Tech,Measure J SerB						
			Balance Forward	01/01/13	310,000.00	310,000.00	26,338.34	253,893.09	29,768.57
Total for Option 704, and Expense accounts					6,499,000.00	5,282,000.00	60,042.61	313,271.10	4,908,686.29

Option 801 - A) School Const									
210-2305-9110-9214-8100-400-70-	-801		Supv Sal, Measure J SerA,						
			Balance Forward	01/01/13	256,746.00				.00
210-2305-9120-9214-8100-400-70-	-801		Supv Sal,Measure J SerB,N						
			Balance Forward	01/01/13		256,746.00		90,341.06	166,404.94
		PR13-00029	01/31/13 Regular Payroll (Earning:	01/31/13				13,821.87	152,583.07
		PR13-00031	Salary Encumbrance between 02/	01/31/13			69,109.35		83,473.72
			Account Total	01/31/13	.00	256,746.00	69,109.35	104,162.93	
210-2405-9110-9214-8100-400-70-	-801		Clrk Sal, Measure J SerA,						
			Balance Forward	01/01/13	37,548.00				.00
210-2405-9120-9214-8100-400-70-	-801		Clrk Sal,Measure J SerB,N						
			Balance Forward	01/01/13		37,548.00		18,774.00	18,774.00
		PR13-00029	01/31/13 Regular Payroll (Earning:	01/31/13				3,129.00	15,645.00
		PR13-00031	Salary Encumbrance between 02/	01/31/13			15,645.00		.00
			Account Total	01/31/13	.00	37,548.00	15,645.00	21,903.00	
210-2905-9110-9214-8100-400-70-	-801		Oth Class,Measure J SerA,						
			Balance Forward	01/01/13	28,560.00				.00
210-2905-9120-9214-8100-400-70-	-801		Oth Class,Measure J SerB,						

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ESCAPE **ONLINE**

Detail for Dates 01/01/2013 to 01/31/2013									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-2905-9120-9214-8100-400-70- -801 Oth Class,Measure J SerB, (continued)									
			Balance Forward	01/01/13		28,560.00		14,280.00	14,280.00
	PR13-00029	01/31/13	Regular Payroll (Earning:	01/31/13				2,380.00	11,900.00
	PR13-00031	01/31/13	Salary Encumbrance between 02/	01/31/13			11,900.00		.00
			Account Total	01/31/13	.00	28,560.00	11,900.00	16,660.00	
210-2924-9110-9214-8100-400-70- -801 OthClasHSt, Measure J Ser									
			Balance Forward	01/01/13	377,620.00				.00
210-2924-9120-9214-8100-400-70- -801 OthClasHSt,Measure J SerB									
			Balance Forward	01/01/13		377,620.00		5,770.50	371,849.50
210-3102-9110-9214-8100-400-70- -801 STRS Class, Measure J Ser									
			Balance Forward	01/01/13	2,357.00				.00
210-3102-9120-9214-8100-400-70- -801 STRS Class,Measure J SerB									
			Balance Forward	01/01/13		2,357.00		1,570.60	786.40
	PR13-00029	01/31/13	Regular Payroll (Contrib	01/31/13				196.35	590.05
	PR13-00031	01/31/13	Salary Encumbrance between 02/	01/31/13			981.75		391.70-
			Account Total	01/31/13	.00	2,357.00	981.75	1,766.95	
210-3202-9110-9214-8100-400-70- -801 PERS Class, Measure J Ser									
			Balance Forward	01/01/13	76,713.00				.00
210-3202-9120-9214-8100-400-70- -801 PERS Class,Measure J SerB									
			Balance Forward	01/01/13		76,713.00		12,573.32	64,139.68
	PR13-00029	01/31/13	Regular Payroll (Contrib	01/31/13				1,935.28	62,204.40
	PR13-00031	01/31/13	Salary Encumbrance between 02/	01/31/13			9,676.40		52,528.00
			Account Total	01/31/13	.00	76,713.00	9,676.40	14,508.60	
210-3312-9110-9214-8100-400-70- -801 OASDI Clas, Measure J Ser									
			Balance Forward	01/01/13	39,994.00				.00
210-3312-9120-9214-8100-400-70- -801 OASDI Clas,Measure J SerB									
			Balance Forward	01/01/13		39,994.00		5,162.66	34,831.34
	PR13-00029	01/31/13	Regular Payroll (Contrib	01/31/13				1,050.95	33,780.39
	PR13-00031	01/31/13	Salary Encumbrance between 02/	01/31/13			5,254.75		28,525.64
			Account Total	01/31/13	.00	39,994.00	5,254.75	6,213.61	
210-3322-9110-9214-8100-400-70- -801 Medi Class, Measure J Ser									
			Balance Forward	01/01/13	10,157.00				.00
210-3322-9120-9214-8100-400-70- -801 Medi Class,Measure J SerB									
			Balance Forward	01/01/13		10,157.00		1,872.83	8,284.17
	PR13-00029	01/31/13	Regular Payroll (Contrib	01/31/13				280.29	8,003.88
	PR13-00031	01/31/13	Salary Encumbrance between 02/	01/31/13			1,401.45		6,602.43

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ESCAPE ONLINE

Detail for Dates 01/01/2013 to 01/31/2013 Fiscal Year 2012/13

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
			Account Total	01/31/13	.00	10,157.00	1,401.45	2,153.12	
210-3402-9110-9214-8100-400-70- -801	H&W Class, Measure J SerA		Balance Forward	01/01/13	36,496.00				.00
210-3402-9120-9214-8100-400-70- -801	H&W Class, Measure J SerB,		Balance Forward	01/01/13		36,496.00		16,524.49	19,971.51
	PR13-00029		01/31/13 Regular Payroll (Contribu	01/31/13				2,749.02	17,222.49
	PR13-00031		Salary Encumbrance between 02/	01/31/13			13,745.10		3,477.39
			Account Total	01/31/13	.00	36,496.00	13,745.10	19,273.51	
210-3502-9110-9214-8100-400-70- -801	SUI Class, Measure J SerA		Balance Forward	01/01/13	7,706.00				.00
210-3502-9120-9214-8100-400-70- -801	SUI Class, Measure J SerB,		Balance Forward	01/01/13		7,706.00		1,420.90	6,285.10
	PR13-00029		01/31/13 Regular Payroll (Contribu	01/31/13				212.65	6,072.45
	PR13-00031		Salary Encumbrance between 02/	01/31/13			1,063.25		5,009.20
			Account Total	01/31/13	.00	7,706.00	1,063.25	1,633.55	
210-3602-9110-9214-8100-400-70- -801	WC Class, Measure J SerA,		Balance Forward	01/01/13	17,512.00				.00
210-3602-9120-9214-8100-400-70- -801	WC Class, Measure J SerB,N		Balance Forward	01/01/13		17,512.00		3,229.14	14,282.86
	PR13-00029		01/31/13 Regular Payroll (Contribu	01/31/13				483.27	13,799.59
	PR13-00031		Salary Encumbrance between 02/	01/31/13			2,416.35		11,383.24
			Account Total	01/31/13	.00	17,512.00	2,416.35	3,712.41	
210-3802-9110-9214-8100-400-70- -801	PERS RedCL, Measure J Ser		Balance Forward	01/01/13	10,771.00				.00
210-3802-9120-9214-8100-400-70- -801	PERS RedCL, Measure J SerB		Balance Forward	01/01/13		9,771.00		1,765.33	8,005.67
	PR13-00029		01/31/13 Regular Payroll (PERS R	01/31/13				271.72	7,733.95
	PR13-00031		Salary Encumbrance between 02/	01/31/13			1,358.60		6,375.35
			Account Total	01/31/13	.00	9,771.00	1,358.60	2,037.05	
210-4300-9110-9217-8100-400-70- -801	Mats&Supp, Measure J Ser		Balance Forward	01/01/13		5,000.00	1,008.25	1,168.37	2,823.38
P13-00023	Office Depot	EN13-01449	ECCL/Office Supplies	01/07/13			54.49-		2,877.87
P13-00023	Office Depot	EN13-01450	ECCL/Office Supplies	01/07/13			13.64-		2,891.51
P13-00023	Office Depot	EN13-01451	ECCL/Office Supplies	01/07/13			430.64-		3,322.15
P13-00023	Office Depot	EN13-01452	ECCL/Office Supplies	01/07/13			278.39-		3,600.54
P13-00023	Office Depot	EX13-01138	ECCL/Office Supplies	01/07/13				54.49	3,546.05

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ESCAPE **ONLINE**

Detail for Dates 01/01/2013 to 01/31/2013

Fiscal Year 2012/13

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-4300-9110-9217-8100-400-70- -801 Matis&Supp, Measure J Ser (continued)									
P13-00023	Office Depot	EX13-01139	ECCL/Office Supplies	01/07/13				13.64	3,532.41
P13-00023	Office Depot	EX13-01140	ECCL/Office Supplies	01/07/13				430.64	3,101.77
P13-00023	Office Depot	EX13-01141	ECCL/Office Supplies	01/07/13				278.39	2,823.38
			Account Total	01/31/13		.00	5,000.00	231.09	1,945.53
210-4415-9110-9220-8100-400-70- -801 Comp Equip, Measure J Ser									
			Balance Forward	01/01/13		5,000.00		120.37	4,879.63
210-5825-9110-9208-8100-400-70- -801 Consultant, Measure J Ser									
			Balance Forward	01/01/13		5,000.00		4,277.50	722.50
210-5825-9120-9208-8100-400-70- -801 Consultant,Measure J SerB									
			Balance Forward	01/01/13		23,000.00		2,337.50	20,662.50
P13-00330	School Facility Consulta	EN13-01488	ECCL/consulting srv re: state fund	01/08/13			1,555.00		19,107.50
P13-00340	School Facility Consulta	EN13-01492	ECCL/Professional consulting serv	01/10/13			11,000.00		8,107.50
P13-00330	School Facility Consulta	EN13-01542	ECCL/consulting srv re: state fund	01/11/13			1,555.00-		9,662.50
P13-00330	School Facility Consulta	EX13-01220	ECCL/consulting srv re: state fund	01/11/13				1,555.00	8,107.50
P13-00340	School Facility Consulta	EN13-01614	ECCL/Professional consulting serv	01/18/13			790.00-		8,897.50
P13-00340	School Facility Consulta	EX13-01257	ECCL/Professional consulting serv	01/18/13				790.00	8,107.50
P13-00340	School Facility Consulta	EN13-01672	ECCL/Professional consulting serv	01/28/13			525.00-		8,632.50
P13-00340	School Facility Consulta	EX13-01308	ECCL/Professional consulting serv	01/28/13				525.00	8,107.50
			Account Total	01/31/13		.00	23,000.00	9,685.00	5,207.50
210-5830-9110-9212-8100-400-70- -801 Contracted, Measure J Ser									
			Balance Forward	01/01/13		53,000.00		51,287.76	1,712.24
210-5830-9120-9211-8100-400-70- -801 Contracted,Measure J SerB									
			Balance Forward	01/01/13		5,000.00			5,000.00
P13-00334	School Loop, Inc.	EN13-01487	ECCL/School Loop training	01/08/13			2,100.00		2,900.00
			Account Total	01/31/13		.00	5,000.00	2,100.00	.00
210-5830-9120-9212-8100-400-70- -801 Contracted,Measure J SerB									
			Balance Forward	01/01/13		90,000.00	275.00	58,944.00	30,781.00
P13-00343	Mack 5	EN13-01494	ECCL/Schematic cost estimate rev	01/10/13			13,600.00		17,181.00
P13-00349	Davis & Associates	EN13-01559	ECCL/Communications consulting	01/14/13			3,877.50		13,303.50
P13-00350	John Michael Tribble	EN13-01560	ECCL/Space and relocation consu	01/14/13			3,355.13		9,948.37
P13-00324	Murdoch, Walrath & Holi	EN13-01611	ECCL/Professional consulting serv	01/18/13			275.00-		10,223.37
P13-00343	Mack 5	EN13-01618	ECCL/Schematic cost estimate rev	01/18/13			8,160.00-		18,383.37
P13-00349	Davis & Associates	EN13-01621	ECCL/Communications consulting	01/18/13			3,877.50-		22,260.87
P13-00350	John Michael Tribble	EN13-01622	ECCL/Space and relocation consu	01/18/13			3,355.13-		25,616.00
P13-00324	Murdoch, Walrath & Holi	EX13-01254	ECCL/Professional consulting serv	01/18/13				275.00	25,341.00

selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 1/1/2013, End Date = 1/31/2013, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)

ESCAPE ONLINE

Detail for Dates 01/01/2013 to 01/31/2013

Fiscal Year 2012/13

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-5830-9120-9212-8100-400-70- -801 Contracted, Measure J SerB (continued)									
P13-00343	Mack 5	EX13-01261	ECCL/Schematic cost estimate rev	01/18/13				8,160.00	17,181.00
P13-00349	Davis & Associates	EX13-01264	ECCL/Communications consulting	01/18/13				3,877.50	13,303.50
P13-00350	John Michael Tribble	EX13-01265	ECCL/Space and relocation consu	01/18/13				3,355.13	9,948.37
P13-00363	Murdoch, Walrath & Hol	EN13-01636	ECCL/Professional consulting serv	01/23/13			206.25		9,742.12
P13-00359	Wechsler, Cory	EN13-01637	ECCL/Student Engagement consu	01/23/13			2,350.00		7,392.12
			Account Total	01/31/13	.00	90,000.00	7,996.25	74,611.63	
210-5845-9110-9609-8100-400-70- -801 Legal Exp, Measure J SerA									
			Balance Forward	01/01/13				33,414.39	33,414.39-
210-6240-9110-9204-8500-400-70- -801 Preliminar, Measure J Ser									
			Balance Forward	01/01/13		43,000.00		24,730.42	18,269.58
210-6250-9110-9203-8500-400-70- -801 OtherCostP, Measure J Ser									
			Balance Forward	01/01/13				3,600.00	3,600.00-
			Total for Option 801, and Expense accounts		902,180.00	1,130,180.00	152,564.34	398,990.33	578,625.33
Option 802 - B) Replace Dist									
210-6210-9110-9202-8500-400-70- -802 Architect, Measure J SerA									
			Balance Forward	01/01/13		500,000.00	10,000.00	398,040.82	91,959.18
210-6210-9120-9202-8500-400-70- -802 Architect, Measure J SerB,									
			Balance Forward	01/01/13		950,000.00		461,712.95	488,287.05
P13-00332	DSK Architects	EN13-01446	ECCL/ECCL schematic design arc	01/07/13			245,284.90		243,002.15
P13-00332	DSK Architects	EN13-01549	ECCL/ECCL schematic design arc	01/11/13			245,284.90-		488,287.05
P13-00332	DSK Architects	EX13-01227	ECCL/ECCL schematic design arc	01/11/13				245,284.90	243,002.15
			Account Total	01/31/13	.00	950,000.00	.00	706,997.85	
			Total for Option 802, and Expense accounts		.00	1,450,000.00	10,000.00	1,105,038.67	334,961.33
Option 808 - H) Interim Hous									
210-5650-9110-9306-8100-400-70- -808 Interim Housing, Measure									
			Balance Forward	01/01/13		800,000.00	4,556.00	604,570.42	190,873.58
P13-00342	Bel Construction	EN13-01493	ECCL/Interim relocation site work	01/10/13			4,100.00		186,773.58
P13-00344	Berkeley Shade Co.	EN13-01495	ECCL/Relocation to Ralph Hawley	01/10/13			617.17		186,156.41
P13-00345	Mobile Modular Manage	EN13-01496	ECCL/Modular building removal	01/10/13			11,645.00		174,511.41
P13-00342	Bel Construction	EN13-01616	ECCL/Interim relocation site work	01/18/13			2,700.00-		177,211.41
P13-00342	Bel Construction	EN13-01617	ECCL/Interim relocation site work	01/18/13			1,400.00-		178,611.41
P13-00344	Berkeley Shade Co.	EN13-01619	ECCL/Relocation to Ralph Hawley	01/18/13			617.17-		179,228.58
P13-00342	Bel Construction	EX13-01259	ECCL/Interim relocation site work	01/18/13				2,700.00	176,528.58
selection	Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 1/1/2013, End Date = 1/31/2013, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)							ESCAPE	ONLINE

Detail for Dates 01/01/2013 to 01/31/2013

Fiscal Year 2012/13

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 808 - H) Interim Hous (continued)									
210-5650-9110-9306-8100-400-70- -808 Interim Housing, Measure (continued)									
P13-00342	Bel Construction	EX13-01260	ECCL/Interim relocation site work	01/18/13				1,400.00	175,128.58
P13-00344	Berkeley Shade Co.	EX13-01262	ECCL/Relocation to Ralph Hawley	01/18/13				617.17	174,511.41
P13-00345	Mobile Modular Manage	EN13-01673	ECCL/Modular building removal	01/28/13			1,657.71-		176,169.12
P13-00345	Mobile Modular Manage	EN13-01674	ECCL/Modular building removal	01/28/13			1,657.71-		177,826.83
P13-00345	Mobile Modular Manage	EX13-01309	ECCL/Modular building removal	01/28/13				1,657.71	176,169.12
P13-00345	Mobile Modular Manage	EX13-01310	ECCL/Modular building removal	01/28/13				1,657.71	174,511.41
			Account Total	01/31/13	.00	800,000.00	12,885.58	612,603.01	
210-5650-9120-9306-8100-400-70- -808 Interim Housing, Measure J									
			Balance Forward	01/01/13		100,000.00		99,430.29	569.71
P13-00362	Rex Key & Security	EN13-01571	ECCL/Ralph Hawley site work	01/17/13			227.14		342.57
			Account Total	01/31/13	.00	100,000.00	227.14	99,430.29	
210-5830-9110-9306-8100-400-70- -808 Contracted, Measure J Ser									
			Balance Forward	01/01/13		30,000.00	2,655.42	19,324.57	8,020.01
210-6200-9110-9306-8500-100-56- -808 Bldg&Imprv, Measure J SerA									
			Balance Forward	01/01/13				9,095.00	9,095.00-
210-6400-9110-9306-8100-100-56- -808 Equipment, Measure J SerA,									
			Balance Forward	01/01/13				19,275.00	19,275.00-
210-6400-9110-9306-8100-300-56- -808 Equipment, Measure J SerA,									
			Balance Forward	01/01/13				26,395.00	26,395.00-
			Total for Option 808, and Expense accounts		.00	930,000.00	15,768.14	786,122.87	128,108.99
Option 810 - J) Site Prepar									
210-6157-9120-9104-8500-400-70- -810 Environmen, Measure J SerB									
			Balance Forward	01/01/13		50,000.00		15,068.61	34,931.39
P13-00341	LSA Associates	EN13-01561	ECCL/Environmental consulting sr	01/14/13			4,647.50		30,283.89
P13-00341	LSA Associates	EN13-01615	ECCL/Environmental consulting sr	01/18/13			4,647.50-		34,931.39
P13-00341	LSA Associates	EX13-01258	ECCL/Environmental consulting sr	01/18/13				4,647.50	30,283.89
P13-00370	LSA Associates	EN13-01685	ECCL/Environmental studies cons	01/30/13			12,060.88		18,223.01
			Account Total	01/31/13	.00	50,000.00	12,060.88	19,716.11	
			Total for Option 810, and Expense accounts		.00	50,000.00	12,060.88	19,716.11	18,223.01

Detail for Dates 01/01/2013 to 01/31/2013

Fiscal Year 2012/13

Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Total for Org 018-Emery Unified School District									
		<u>Starting Balance</u>	<u>+ Revenues</u>		<u>- Encumbrances</u>		<u>- Expenditures</u>		<u>= Calculated Ending Balance</u>
Budgeted			87,850.00				8,842,180.00		8,754,330.00-
Actual			15,245.00		250,435.97		2,623,139.08		2,858,330.05-

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

**COMMUNITY ENGAGEMENT PROCESS RESOLUTION
FOR DESIGN OF SCHOOL SITES OR RELATED FACILITIES
RESULTING FROM USE OF MEASURE J FUNDS**

Whereas, the Emery Unified School District and the City of Emeryville are jointly developing a facilities project known as the Emeryville Center of Community Life which, as Measure J promised (See Attachment A, “Full Text of Measure J Ballot Language”), will provide a joint-use school and community facility that includes a range of services such as adult education, job training, after-school facilities, child care and public services; and

Whereas, the City/Schools Committee whose membership consists of all five School District Trustees and all five City Councilpersons, has approved a Community Engagement Policy (See Attachment B, “City/Schools Committee Policy #1800 on Community Engagement”) for the work associated with the Emeryville Center of Community Life; and

Whereas, Emery Unified School District’s guiding principles include “holding high academic, social, and professional expectations;” “creating a sense of family;” and “inspiring and supporting innovation to end racist and classist practices;” and

Whereas, Emery Unified School District voters passed a General Obligation Prop 39 bond known as “Measure J” in November 2010; and

Whereas, the text of Measure J states that the EUSD Board of Trustees shall adopt a Community Engagement Process Resolution that defines and establishes a process for community information, input, and participation in the design of school sites or related facilities; and

Whereas, Measure J requires a Specific Plan for Community Engagement (see Attachment C, “Specific Plan for Community Engagement”); and

Whereas, the School District Board of Trustees has appointed a Citizens’ Oversight Committee (COC) to ensure community engagement as stipulated by the Measure J bond language; and

Whereas, both the City/Schools Committee’s “Community Engagement Policy” and the COC’s By-Laws stipulate that the COC will provide input regarding the Community Engagement Process Resolution; and

Whereas, the COC has reviewed and given input on this Community Engagement Process Resolution to the School District Board of Trustees and to the City/Schools Committee;

Now therefore be it resolved, that the Emery Unified School District’s Board of Trustees defines and establishes a process for Community Engagement associated with Measure J and the design of school sites or related facilities including the Emeryville Center of Community Life project.

DEFINITION OF COMMUNITY ENGAGEMENT

Community Engagement is the involvement of community members in major community decisions. Stakeholders are not solely defined by geographic boundaries and include residents, users, community organizations and institutions, neighborhood associations, businesses and workers, cultural communities, advocacy groups, teachers, staff, students, and families. Community Engagement builds capacity and relationships among community members to work effectively as ongoing partners, with the shared goal of making Emeryville a better place to live, learn, and work.

PREAMBLE TO PROCESS FOR COMMUNITY ENGAGEMENT

Public facilities in Emeryville are shared assets that contribute to the well-being of all members of the Emeryville community. In working toward that well-being, the community engagement goals in Emeryville are to:

- A. Involve broad representation of Emeryville and EUSD stakeholders to help: a) design a project that best supports Emeryville's educational, recreational and social program goals; and b) create community understanding of and connection to the Emeryville Center of Community Life (Process for Community Engagement);
- B. Work collectively across diverse interests and perspectives to end racist and classist practices, in order to sustain a healthy and vibrant Emeryville (Roles and Responsibilities for Community Engagement);
- C. Identify and allocate resources that support opportunities to create relationships across traditional community divides (Specific Plan for Community Engagement).

A. PROCESS FOR COMMUNITY ENGAGEMENT (INVOLVE BROAD REPRESENTATION TO CREATE UNDERSTANDING AND CONNECTION)

1. Build trust from community stakeholders.

Building community trust is essential to effective community engagement and requires that all stakeholders trust the District's motives, interests, and practices. This means acknowledging past patterns and practices of community involvement, both good and bad, and the ideas and questions that may have been raised.

2. Recognize and respect community diversity.

Engaging diverse populations will require the use of multiple engagement strategies. Diversity may be related to economic, educational, employment, and health status as well as differences in race, gender, cultures, language, age, mobility, literacy, and interests. Broad community participation will require consideration of different community locations, times, format and outreach strategies in designing and implementing community engagement approaches.

3. Ensure equitable access to participation as part of confronting harmful racist and classist practices.

Participation is easier and more meaningful if people believe the processes are open and supportive and there are few barriers to participation. The commitment to equitable voice in community decisions may also require providing targeted opportunities for stakeholders that have not been traditionally recognized in decision-making.

4. Identify, leverage, and invest in existing community assets.

Community members and networks are important resources for sustainable change and action, whether in terms of program development and project design, or implementation and evaluation. To the extent possible, engaging the community should be informed by past efforts, and may include providing experts and resources to help communities develop the necessary capacities and infrastructure to analyze situations, develop new strategies, make decisions, and take future action. This assistance may involve training in leadership, facilitating meetings and discussions, and other skills-building activities.

5. Commit to long-term engagement.

Building trust and helping communities develop the capacity and infrastructure for successful community action takes time. People in a community are more likely to stay involved if they identify with the issues being addressed and consider them important. Individuals must feel that they have something to contribute and something to gain over the long run.

6. Evaluate efficacy of community engagement efforts.

Goals and metrics to gauge the effectiveness of participation efforts should consider the breadth and depth of involvement across all segments of the Emeryville community. Community members should be involved in evaluating engagement efforts as part of the process for continual community improvement.

B. ROLES AND RESPONSIBILITIES FOR COMMUNITY ENGAGEMENT (WORK COLLECTIVELY TO END RACIST AND CLASSIST PRACTICES IN ORDER TO SUSTAIN EMERYVILLE)

1. **Staff responsibilities** (EUSD, Community Services, Youth, Fellows) include, but are not limited to:
 - a. Chronicling the ECCL development and implementation process
 - b. Conducting outreach to the community to encourage participation in ECCL process
 - c. Involving teachers, administrators, and community-serving staff in defining ECCL's k-12 and community program in order to establish appropriate ECCL design criteria
 - d. Coaching community, student, and staff leaders
 - e. Collecting data for ECCL process and outcomes evaluations
 - f. Organizing and convening forums, workshops, meetings
 - g. Analyzing data and delivering evaluation of ECCL processes for multiple audiences
 - h. Delivering progress toward all 5 City/Schools policy directives (Partnerships, Community Engagement, Wellness, Equity, Sustainability)

2. **Contracted Consultant responsibilities** (Nexus, Turner, etc) include, but are not limited to:
 - a. Contributing and maintaining web communications, including website content
 - b. Mentoring community, student, and staff leaders
 - c. Developing Public relations and information strategies
 - d. Implementing specific public relations and information strategies
 - e. Providing internship opportunities for community, students, staff
 - f. Together with teachers, administrators, and community-serving staff, developing and refining ECCL's k-12 and community program in order to establish appropriate ECCL design criteria
 - g. Together with staff, co-designing and implementing community-based information exchange strategies
 - h. Together with staff, co-designing and conducting community design workshops
 - i. Pursuing local workforce development strategies
3. **COC responsibilities** are defined by City/Schools Roles and Responsibilities Matrix (approved July 7, 2011), as follows:
 - a. Providing input to the EUSD Board of Trustees for Community Engagement Process Resolution
 - b. Providing input to the EUSD Board of Trustees for Community Engagement strategies
 - c. Monitoring the progress of Community Engagement activities
 - d. Ensuring that Community Engagement has occurred per the Measure J requirements

C. SPECIFIC PLAN FOR COMMUNITY ENGAGEMENT (RESOURCES TO CREATE RELATIONSHIPS ACROSS TRADITIONAL COMMUNITY DIVIDES)

See **"ATTACHMENT C: SPECIFIC PLAN FOR COMMUNITY ENGAGEMENT"** attached to and made part of this RESOLUTION NO. 6- 2011/12.

I, _____, Clerk of the Governing Board of the Emery Unified School District of Alameda County, State of California, certify that this Resolution was duly passed and adopted by the Board, at an official and public meeting this _____ day of _____, 2011, by the following vote:

AYES:

NOES:

ABSENT:

Clerk of the Board of Trustees

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

ATTACHMENT A: FULL TEXT OF MEASURE J

This proposition may be known and referred to as the Emery Unified School District General Obligation Bond of 2010, or Measure J.

FINDINGS

The Emery Unified School District has made excellent progress in educating our children with small class sizes, and excellent teachers. Since 2007, academic performance has improved more in the Emery Unified School District than any other District in Alameda County.

However, our schools and classrooms must be upgraded to meet safety and academic needs. For nearly a decade, the Emery Unified School District has sought a solution to repair and upgrade old classrooms and learning environments, improve school safety conditions, ensure all schools are seismically safe, and bring classroom technology up to date. Current school sites are over 40 years old and lack science labs, energy efficiency, and the technology to keep our students competitive in the 21st century. This measure would allow the district to update and upgrade our schools to ensure our students have the quality learning environments they need.

The District will be collaborating with the City of Emeryville to save taxpayers money by building facilities that maximize cost efficiencies while creating safe schools and quality learning environments. Instead of operating two schools and community facilities separately, the new facilities will include a range of essential services such as adult education, job training, after-school facilities, child care, and health services that are available to all Emeryville children and families at the same location where schools are housed.

The District has sought, and continues to seek, all available outside sources of funding to improve our school buildings, including local, state, and federal grants and state bond funds. The District and City have qualified for State and Federal stimulus money that will help create jobs and improve the local economy; without a local match, these monies would go to other communities.

This measure includes Independent Citizens' Oversight to ensure that monies are spent as promised, and no money will be spent on administrator salaries. All funds will be spent locally to replace old schools that no longer meet current seismic safety standards, and cannot be taken away by Sacramento.

It is necessary to seek voter approval of a bond measure in order to provide the local funding to ensure that the schools that are seismically safe.

BOND AUTHORIZATION

By approval of this proposition by at least 55 percent of the registered voters voting on the proposition, the District shall be authorized to issue and sell bonds of up to \$95 million dollars in aggregated principal at interest rates below the legal limit, to provide finance for the specific school facilities projects listed in the Bond Project List attached hereto as Exhibit A-1, subject to all the accountability requirements specified below.

BOND PROJECT LIST

The Bond Project List attached to this resolution as Exhibit A-1 shall be considered a part of the ballot proposition and shall be reproduced in any official document required to contain the full statement of the bond proposition.

Approval of this Bond Measure (the "Measure") does not guarantee that the proposed project or projects in the District that are the subject of bonds under the Measure will be funded beyond the local revenues generated by the Measure. If state matching funds become available, they will be used for and applied to the Bond Project List as per Exhibit A-1.

ACCOUNTABILITY REQUIREMENTS

The provisions in this section are specifically included in this proposition in order that the voters and taxpayers in the District may be assured that their money will be spent wisely to address specific facilities needs of the District all in compliance with the requirements of Article XIII A, Section 1(b) (3), of the State Constitution and the Strict Accountability in Local School Construction Bonds Act of 2000 (codified at Education Code Sections 15264 and following).

Evaluation of Needs. The Board has prepared an updated facilities plan in order to evaluate and address all of the facilities needs of the District. The Board hereby certifies that it has evaluated safety, class size reduction, enrollment growth, and information technology needs in developing the Bond Project List contained in Exhibit A-1.

Independent Citizens' Oversight Committee. The Board shall establish an Independent Citizens' Oversight Committee pursuant to Education Code Section 15278 and following to ensure bond proceeds are expended only on the school facilities projects listed in Exhibit A-1. The committee shall be established within 60 days of the date when the results of the election appear in the minutes of the Board.

Performance Audits. The Board shall conduct an annual, independent performance audit to ensure that the bond proceeds have been expended only on the school facilities projects listed in Exhibit A-1.

Financial Audits. The Board shall conduct an annual, independent financial audit of the bond proceeds until all of those proceeds have been spent for the school facilities projects listed in Exhibit A-1.

Special Bond Proceeds Account: Annual Report to Board. Upon approval of this proposition and the sale of any bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of bonds will be deposited. As long as any proceeds of the bonds remain unexpended, the Superintendent of the District shall cause a report to be filed with the Board annually stating (1) the amount of bond proceeds received and expended in that year, and (2) the status of any project funded or to be funded from bond proceeds. The report may relate to the calendar year, fiscal year, or other appropriate annual period as the Superintendent shall determine and may be incorporated in the annual budget, audit, or another appropriate routine report to the Board.

FURTHER SPECIFICATIONS

No Administrator Salaries. Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, reconstruction and/or rehabilitation of school facilities including the furnishing and equipping of school facilities or acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The proceeds of the bonds will be deposited into a Building Fund to be held by the Alameda County Treasurer, or alternative approved by the County as required by the California Education Code.

Community Engagement Process. The Emery Unified School District embraces the following Core Values for the Practice of Public Participation as defined by the International Association of Public Participation:

1. Public participation is based on the belief that those who are affected by a decision have a right to be involved in the decision-making process.
2. Public participation includes the promise that the public's contribution will influence the decision.
3. Public participation promotes sustainable decisions by recognizing and communicating the needs and interests of all participants, including decision makers.
4. Public participation seeks out and facilitates the involvement of those potentially affected by or interested in a decision.
5. Public participation seeks input from participants in designing how they participate.
6. Public participation provides participants with the information they need to participate in a meaningful way.
7. Public participation communicates to participants how their input affected the decision.

Should Emery Unified School District Voters adopt this bond, the EUSD Board of Trustees shall adopt a resolution defining and establishing a process for community information, input, and participation in the design of school sites or related facilities. This Community Engagement Process Resolution shall include a specific plan for soliciting community input and participation including a working timeline of community meetings and presentations. This plan shall include, but not be limited to workshops with District and the City's Community Services staffs; meetings hosted by the School District, City, and/or community residents; and ongoing community engagement including web-based communications, mailings, and notices.

EXHIBIT A-1: BOND PROJECT LIST

- a. Construct, furnish and equip leased and owned facilities, including but not limited to classrooms, science labs, and schools.
- b. Replace, demolish or renovate District properties to meet current seismic safety standards;
- c. Replace outdated portable buildings with permanent classrooms;
- d. Construct school-site support including libraries, physical education facilities, multipurpose rooms, food service facilities, health and recreation facilities and play fields for joint school and community use;
- e. Upgrade and replace classroom technology infrastructure and improve access to computer systems;
- f. Acquire available real property as needed to construct facilities;
- g. Provide appropriate and sufficient parking facilities including but not limited to pick-up and drop-off access for students;
- h. Provide for costs associated with interim housing as needed during the period of construction;
- i. Make additional repairs and upgrades as needed to educational facilities;
- j. Perform necessary site preparation/restoration in connection with new construction, renovation, demolition, or deferred maintenance of educational facilities including off-site facilities as required;
- k. Address unforeseen conditions revealed by construction or emergency repairs (e.g. plumbing or gas line breaks, seismic, structural, asbestos and other hazardous materials);
- l. With written consent from neighbors, mitigate items identified by the Environmental Impact Review as appropriate;
- m. Install energy efficient systems including but not limited to solar electrical systems and related infrastructures.

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

ATTACHMENT B: CITY/SCHOOLS POLICY #1800 ON COMMUNITY ENGAGEMENT (ADOPTED 02.03.11)

The City Council of the City of Emeryville and the Board of Trustees of the Emery Unified School District, who together comprise the City/Schools Committee, believe that input from staff, parents/guardians, students and members of the Community of Emeryville provides valuable perspectives and expertise to inform the work of the Committee.

The Committee seeks to build a collective sense of ownership of the schools and the community by encouraging open communication and facilitating community-building across diverse interests.

Accordingly, the City/Schools Committee (or their designees), following upon, and with input from the Citizens' Oversight Committee (COC), shall:

- Adopt a resolution defining and establishing a process for community information, input, and engagement in the design of school sites or related facilities.
- Establish administrative councils, task forces, or advisory committees (and/or work in conjunction with existing bodies), that have broad community representation and embrace the "Core Values for the Practice of Public Participation."¹
- Develop a specific plan for soliciting community input and participation including a working timeline of community meetings and presentations, in alignment with existing City and School District advisory committees and taskforces. This plan shall include, but not be limited to:
 - Workshops with District and the City's Community Services staffs;
 - Meetings hosted by the School District, City, and/or community residents;
 - Ongoing community engagement activities including web-based communications, mailings, and notices; and other elements as defined by the Resolution.
- Encourage proactive engagement of youth, families, and community members
- Develop community practices that distribute responsibility and accountability in open and transparent interactions

The community engagement activities are specifically meant to outlast the duration of the facilities project known currently as the Center of Community Life. They are intended to form relational structures and behaviors that build long-lasting and trusting relationships amongst community members.

¹ As defined by the International Association of Public Participation: (1) Public participation is based on the belief that those who are affected by a decision have a right to be involved in the decision-making process; (2) Public participation includes the promise that the public's contribution will influence the decision; (3) Public participation promotes sustainable decisions by recognizing and communicating the needs and interests of all participants, including decision makers; (4) Public participation seeks out and facilitates the involvement of those potentially affected by or interested in a decision; (5) Public participation seeks input from participants in designing how they participate; (6) Public participation provides participants with the information they need to participate in a meaningful way; (7) Public participation communicates to participants how their input affected the decision.

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

ATTACHMENT C: SPECIFIC PLAN FOR COMMUNITY ENGAGEMENT²

Information Distribution – providing information

1. ~~Weekly-Monthly~~ project updates and comprehensive meeting/event calendar hosted on www.emeryvillecenter.org, with links to City and EUSD websites
2. ~~Weekly-Monthly~~ Nexus partner project progress on www.emeryvillecenter.org
3. Mailings, posters, and residential flyers for information and event notifications, as needed
4. Community bulletin boards and email listservs, i.e. local organizations and businesses, public places, HOAs, community rooms, Anna Yates Elementary and Emery Secondary School, Community Services locations, staff rooms
5. ECCL information booths and outreach efforts at community events in various city locations
6. ECCL project presentations for interested community groups, businesses, etc., as requested
- ~~7. Emeryville Cable Channel 27 public service announcements~~
- ~~8.~~7. Anna Yates Elementary “Thursday Packet” for information distribution and event notification, as needed
- ~~9.~~8. EUSD “robo-calls” for event notifications, as needed
- ~~10.~~9. Monthly updates by ECCL staff at various EUSD and City Staff Meetings, as requested
- ~~11.~~10. Translated materials, as needed
- ~~12.~~11. Regular project updates at public meetings, e.g. EUSD Board of Trustees meetings, City/Schools meetings, Citizens Oversight Committee
 - a. City/Schools committee webcasts:
<http://emeryville.org/MediaCenter.aspx?CID=City-%2f-School-Committee--1>.
 - b. COC web access of audio-recordings: ~~location, TBA~~ www.emeryvillecenter.org website

Information Exchange – getting community input

1. Diverse stakeholder information and input meetings, i.e. ~~“house-meetings”~~ “Community Workshops” and “Community Meetings”
 - a. August 2011—March 2013
 - b. ~~Weekly progress~~ Progress meetings with various stakeholder groups as requested for community information and input
 - c. Stakeholder groups as identified by the COC, e.g. HOAs, parent groups, student clubs, staff meetings, etc.

² Incorporating input from the June 15, 2011 Citizens Oversight Committee meeting

- d. Teacher, administrator, and community-service program development meetings to establish appropriate ECCL design criteria
 - e. Invitations to ECCL Community Design Workshops
 - f. Translation, as needed
2. Monthly ECCL Community Design Workshops
- a. August 2011 – March 2012
 - b. Held throughout the community at various locations/times to maximize broad community participation
 - c. Monthly design workshops for community input and review throughout Conceptual and Schematic Design phases of the ECCL Project
 - d. Translation, as needed
3. Web 2.0 on www.emeryvillecenter.org
- a. Reviewed and moderated by the Nexus partners
 - b. Linked to popular social networking sites, facebook and twitter
 - c. Project blog highlighting aspects of the ECCL facilities and program design, e.g. community schools models, Wellness initiative, Family Resource Center, Recreation Department offerings, landscape architecture, design and construction process
 - d. Rotating guest-responders/authors, e.g. Nexus partners, teacher, parent, student, business community member, etc.
 - e. Web-based “interest-groups,” e.g. parents, artists, students, business leaders
 - f. Participants able to post ideas, pictures, videos